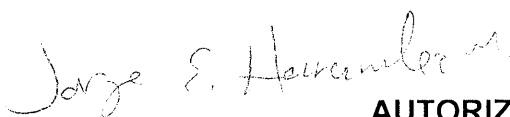


ESTADO DE RESULTADOS COMPARATIVO
PRONABES- GUANAJUATO
DEL 1o. AL 30 DE NOVIEMBRE DE 2010

CONCEPTO	ACUMULADO AL MES			VARIACIÓN	
	EJ. ANT. 2009	EJ. ACT. 2010	%		
	IMPORTE	IMPORTE	%	IMPORTE	%
ING. FEDERALES	52,034,000.00-	67,953,395.00-	54.25	15,919,395.00-	0.31
TRANSF. CORRIENTES	52,034,000.00-	67,953,395.00-	54.25	15,919,395.00-	0.31
INGRESOS PROPIOS	50,880,820.58-	57,316,312.05-	45.75	6,435,491.47-	0.13
VENTAS Y PRODUCTOS	2,616,120.58-	2,594,102.05-	2.07	22,018.53	0.01-
OTROS	48,264,700.00-	54,722,210.00-	43.68	6,457,510.00-	0.13
SUMA	102,914,820.58-	125,269,707.05-	100.00	22,354,886.47-	0.22
EG. FEDERAL	18,668,523.50	20,862,569.00	67.35	2,194,045.50	0.12
GASTO CORRIENTE	18,668,523.50	20,862,569.00	67.35	2,194,045.50	0.12
AYUDAS, SUBSIDIOS Y TRANSFERENC	18,668,523.50	20,862,569.00	67.35	2,194,045.50	0.12
EGRESOS PROPIOS	7,584,172.50	10,115,649.82	32.65	2,531,477.32	0.33
GASTO CORRIENTE	7,584,172.50	10,115,649.82	32.65	2,531,477.32	0.33
AYUDAS, SUBSIDIOS Y TRANSFERENC	7,584,172.50	10,115,649.82	32.65	2,531,477.32	0.33
SUMA	26,252,696.00	30,978,218.82	100.00	4,725,522.82	0.18
RESULTADO DEL PERIODO	76,662,124.58-	94,291,488.23-	75.27	17,629,363.65-	0.23

REVISÓ: 
C.P. MA. ELENA MENDOZA GONZALEZ
DIRECTORA ADMINISTRATIVA


ING. JORGE E. HERNÁNDEZ MEZA
DIRECTOR GENERAL

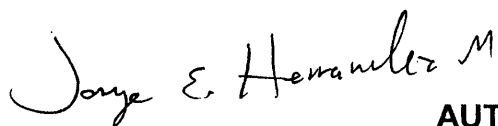
ESTADO DE RESULTADOS COMPARATIVO
PRONABES - GUANACASTE
DEL 1o. AL CIERRE DEL 31 DE DICIEMBRE DE 2010

CONCEPTO	ACUMULADO AL MES			VARIACIÓN	
	EJ. ANT. 2009	EJ. ACT. 2010	%	IMPORTE	%
	IMPORTE	IMPORTE	%	IMPORTE	%
ING. FEDERALES	52,034,000.00-	70,953,395.00-	55.20	18,919,395.00-	0.36
TRANSF. CORRIENTES	52,034,000.00-	70,953,395.00-	55.20	18,919,395.00-	0.36
INGRESOS PROPIOS	51,111,441.50-	57,580,065.58-	44.80	6,468,624.08-	0.13
VENTAS Y PRODUCTOS	2,846,741.50-	2,857,855.58-	2.22	11,114.08-	0.00
OTROS	48,264,700.00-	54,722,210.00-	42.57	6,457,510.00-	0.13
SUMA	103,145,441.50-	128,533,460.58-	100.00	25,388,019.08-	0.25
EG. FEDERAL	52,033,999.50	70,953,395.00	56.46	18,919,395.50	0.36
GASTO CORRIENTE	52,033,999.50	70,953,395.00	56.46	18,919,395.50	0.36
AYUDAS, SUBSIDIOS Y TRANSFERENC	52,033,999.50	70,953,395.00	56.46	18,919,395.50	0.36
EGRESOS PROPIOS	48,264,699.50	54,722,210.00	43.54	6,457,510.50	0.13
GASTO CORRIENTE	48,264,699.50	54,722,210.00	43.54	6,457,510.50	0.13
AYUDAS, SUBSIDIOS Y TRANSFERENC	48,264,699.50	54,722,210.00	43.54	6,457,510.50	0.13
SUMA	100,298,699.00	125,675,605.00	100.00	25,376,906.00	0.25
RESULTADO DEL PERIODO	2,846,742.50-	2,857,855.58-	2.22	11,113.08-	0.00

REVISÓ:



C.P. MA. ELENA MENDOZA GONZALEZ
 DIRECTORA ADMINISTRATIVA



AUTORIZÓ:
 ING. JORGE E. HERNÁNDEZ MEZA
 DIRECTOR GENERAL