

ESTADO DE RESULTADOS

PRONABES - GUINABALÚ

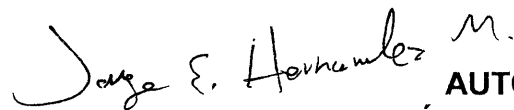
DEL 1o. DE ENERO AL CIERRE DEL 31 DE DICIEMBRE DE 2010

| | IMPORTE ANTERIOR | IMPORTE ACTUAL | % | IMPORTE VARIACIÓN | % |
|---------------------------------|------------------------|------------------------|---------------|----------------------|--------------|
| ING. FEDERALES | 67,953,395.00- | 70,953,395.00- | 55.20 | 3,000,000.00- | 0.04 |
| TRANSF. CORRIENTES | 67,953,395.00- | 70,953,395.00- | 55.20 | 3,000,000.00- | 0.04 |
| INGRESOS PROPIOS | 57,316,312.05- | 57,580,065.58- | 44.80 | 263,753.53- | 0.00 |
| VENTAS Y PRODUCTOS | 2,594,102.05- | 2,857,855.58- | 2.22 | 263,753.53- | 0.10 |
| OTROS | 54,722,210.00- | 54,722,210.00- | 42.57 | | |
| SUMA | 125,269,707.05- | 128,533,460.58- | 100.00 | 3,263,753.53- | 0.03 |
| EG. FEDERAL | 20,862,569.00 | 70,953,395.00 | 56.46 | 50,090,826.00 | 2.40 |
| GASTO CORRIENTE | 20,862,569.00 | 70,953,395.00 | 56.46 | 50,090,826.00 | 2.40 |
| AYUDAS, SUBSIDIOS Y TRANSFERENC | 20,862,569.00 | 70,953,395.00 | 56.46 | 50,090,826.00 | 2.40 |
| EGRESOS PROPIOS | 10,115,649.82 | 54,722,210.00 | 43.54 | 44,606,560.18 | 4.41 |
| GASTO CORRIENTE | 10,115,649.82 | 54,722,210.00 | 43.54 | 44,606,560.18 | 4.41 |
| AYUDAS, SUBSIDIOS Y TRANSFERENC | 10,115,649.82 | 54,722,210.00 | 43.54 | 44,606,560.18 | 4.41 |
| SUMA | 30,978,218.82 | 125,675,605.00 | 100.00 | 94,697,386.18 | 3.06 |
| RESULTADO DEL PERIODO | 94,291,488.23- | 2,857,855.58- | 2.22 | 91,433,632.65 | 0.97- |

REVISÓ:



C.P. MA. ELENA MENDOZA GONZALEZ
DIRECTORA ADMINISTRATIVA



AUTORIZÓ:
ING. JORGE E. HERNÁNDEZ MEZA
DIRECTOR GENERAL